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Comisiynydd Heddlu a Throseddu
Dyfed-Powys
Police and Crime Commissioner



Policing Budget for 2024/2025

This document is also
available in Welsh.



Tackling financial challenges whilst improving accessibility and protecting neighbourhood policing

Your Police and Crime Commissioner (PCC) Dafydd Llywelyn is responsible for setting the budget for Dyfed-Powys Police. This includes setting the precept, which is the element of council tax that goes towards your local police service.

After a process of extensive scrutiny, Dyfed-Powys Police and Crime Panel unanimously supported the PCC's precept proposal for 2024/25, which will increase the average Band D property by 6.2%. This equates to £19.38 per annum, approximately £1.62 per month.

There is a fine balance between addressing operational demands to ensure the safety of the public, whilst ensuring value for money for taxpayers and sound financial management. In setting the precept, the PCC considers an array of factors, including inflation and cost pressures, service demands, future investment requirements for critical infrastructure, efficiency and productivity plans as well as considering the level of reserves. The PCC also actively seeks feedback from residents of the Dyfed-Powys area recognising

the additional burden that any increase in the precept will place on taxpayers.

The challenges this year have been compounded by significant cuts to funding by Welsh Government for both Police Community Support Officers (PCSOs) and the All-Wales Schools Programme. PCSOs are an integral and important part of neighbourhood policing and much valued by communities. The service and provision of the All-Wales Schools Programme also plays a critical role in maintaining and building a safe and secure environment for children and young people. This budget continues to support these vital services for the coming year.

It has also been recognised that investment is required within the Force's Communication Centre so that Dyfed-Powys Police can respond effectively and efficiently to growing demands. For many this is the first point of contact with the police, and ensuring the accessibility of services for the public is a priority for the Force.

The Police and Crime Commissioner and Chief Constable are committed to ensuring an efficient and effective service for the public. They are confident that this increase is necessary to safeguarding the safety and well-being of our neighbourhoods.



What will you pay for policing in 2024-25 through your Council Tax?

Tax Band	2023/24	2024/25	Increase
A	£208.43	£221.35	£12.92
B	£243.17	£258.25	£15.08
C	£277.91	£295.14	£17.23
D	£312.65	£332.03	£19.38
E	£382.13	£405.81	£23.68
F	£451.61	£479.60	£27.99
G	£521.08	£553.38	£32.30
H	£625.30	£664.06	£38.76
I	£729.52	£774.74	£45.22

Where the money goes and comes from:

Revenue budget	2023/24 revised £m	2024/25 £m
Office of Police & Crime Commissioner	1.322	1.504
Commissioned Services	1.051	1.333
Net OPCC Costs	2.373	2.837
Police Officer & Police Staff Pay & Pensions	122.067	134.580
Other Running Expenditure	25.721	24.170
Agency & Contracted Services	4.707	5.771
Capital Financing Costs	3.342	3.798
Total Force Gross Expenditure	155.837	168.319
Income	-9.198	-10.118
Other Grants	-12.940	-16.007
Net contribution from Reserves	-2.658	-1.129
Net Budget Requirement	133.414	143.902
Police Grant (Home Office)	-52.404	-56.125
Redistributed Non-Domestic Rates (Welsh Government)	-0.173	-0.192
Revenue Support Grant (Welsh Government)	-8.319	-8.220
Council Tax Precept	-72.518	-79.364
Total Funding	-133.414	-143.902
Standard Spending Assessment	34.368	34.936
Capital Expenditure Budget	11.338	21.326
Estimate of reserves at end of financial year	-14.149	-11.023



An average day for Dyfed-Powys Police:

There are numerous ways in which you can contact the Police, including online. Online contact is dealt with in the same way as non-emergency 101 calls. Here are just some of the demands that contribute to an average day for Dyfed-Powys Police.*



142
999 calls



500
101 calls



149
Digital Contacts,
including
website, social
media and email.

125

Crimes
recorded

17

Antisocial Behaviour incidents
reported

5

Sexual
offences

18

Domestic
abuse
crimes

4

Drug
offences
(with a positive
crime outcome)

7

Missing
persons

53

Mental
health
incidents

*Based on 2022-2023 Financial year data

The 24-25 budget will support

Police Officers 1294

PCSOs 132

Police Staff 772

(Full Time Equivalent)



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