



Mae'r ddogfen hon ar gael yn Gymraeg yn ogystal â Saesneg.

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SUMMARY DECISION SHEET

Purpose: Commissioner Decision – Ref. DLI465

Timing: Singular

Title: ISVA service uplift

Category of Decision / Business Area Impact: Commissioning

Executive Summary:

New Pathways have submitted a business case requesting an uplift for the Independent Sexual Violence Advisory service across Dyfed Powys, South Wales and Gwent. This service went live in July 2024 with a 3 year budget contained within the contract.

The Business Case sets out the national position, drivers of cost pressures and implications for the service delivery. However, Commissioning leads identified a number of concerns with the business case, which applied across all Force areas.

Understanding the picture across the three areas has been challenging. Following receipt of the business case, a series of communication ensued in an attempt to provide clarity on the detail. This clarification identified a calculation error within the uplift required for Dyfed Powys.

To note, in 2025/26 a budget shortfall was forecasted for Dyfed Powys. However, this was mitigated by sickness absence and vacancies during the year with no uplift being required.

Given the level of uncertainty and variability in the data presented, it is recommended that in the first instance, the Ministry Of Justice standard 2% uplift be provided (equating to £5,097 in 2026/27 and a potential further £5,199 in 2027/28). During this time, Commissioning leads will seek to achieve further financial transparency and standardisation across regions as well as working with Wales Sexual Assault Services project leads to identify the future commissioning intentions for the service.

Recommendation:

That the PCC approve a 2% uplift for the ISVA service in line with Ministry of Justice funding and consistent with that received by other services. This equates to £5,097 in 2026/27 and a potential further £5,199 in 2027/28.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above recommendation has my approval.

Signature:



Date: 22.6.26