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COMISIYNYDD
HEDDLU A THROSEDDU
DYFED-POWYS
POLICE AND CRIME
COMMISSIONER

SUMMARY DECISION SHEET

Purpose: Commissioner Decision – Ref.DLI300

Timing: routine

Title: Amendment to Brake funding and start date

Category of Decision / Business Area Impact: Finance

Executive Summary:

As per decision log DLI269, the PCC approved a contribution from the Driver Retaining reserves budget for a 12 month pilot of a dedicated Dyfed Powys Independent Road Victim Advocate (IRVA), working with Dyfed Powys Police directly in terms of referrals of victims. The proposal directly meets the priorities of the Police and Crime Plan.

Work to commence this project has been underway since June 2022 but recruitment challenges have resulted in significant delays to progress. A secondment opportunity has now been identified and the individual will commence in post from 2nd April 2023.

The grant agreement will therefore be amended to commence on 1st April 2023. The budget has also been revised to account for inflationary and cost of living challenges along with facilitation of a secondment arrangement. The revised budget is £48,669 for the 12-month period.

Recommendation:

It is recommended that the grant agreement to BRAKE be revised to award a sum of £48,669 for the 12 month period from 1st April 2023.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above request has my approval.

Signature:

Date: 25.05.2023