



Mae'r ddogfen hon ar gael yn Gymraeg yn ogystal â Saesneg.

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SUMMARY DECISION SHEET

Purpose: Commissioner Decision – Ref. DLI298

Timing: Routine

Title: Criminal Justice Board for Wales: Current and future funding contributions

Category of Decision / Business Area Impact: Finance

Executive Summary:

In March 2020, the Criminal Justice Board for Wales Members (Funding Board Members) agreed to collectively fund the role of the Criminal Justice Board for Wales Coordinator, to support consistent delivery of a number of key criminal justice issues across Wales.

The Coordinator role has proven to be an effective investment, as noted by the achievements set out in the annual report. This has resulted in Funding Board Members agreeing in principle to fund the Coordinator's post on an annual basis up until March 2025.

Furthermore, during the summer of 2022, Funding Board Members agreed in principle to provide additional funding to their existing funding contributions, in order to recruit a full-time support role which will assist the Coordinator and enable effective delivery of the Criminal Justice Board for Wales's work programme; and to also provide an appropriate non-pay budget to support the Criminal Justice Board for Wales's work programme.

Funding contributions are received from South Wales PCC, Gwent PCC, Dyfed Powys PCC, North Wales PCC, HMPPS, Welsh Government, CPS, Public Health Wales and WLG. The total cost for 2022/23 is £72,000 with all partners paying £8,000 each. The total cost for 2023/24 is £110,000 with South Wales PCC and HMPPS paying £20,000 each and all other partners £10,000

Recommendation:

That the PCC retrospectively contributes £8,000 to the cost of contributions for the 2022/23 financial year and £10,000 for the 2023/24 financial year

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above request has my approval.

Signature:



Date: 10/05/23