



Mae'r ddogfen hon ar gael yn Gymraeg yn ogystal â Saesneg.

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SUMMARY DECISION SHEET

Purpose: Commissioner Decision – Ref.DLI343

Timing: Singular

Title: Criminal Justice Anti-Racism Action Plan Funding

Category of Decision / Business Area Impact:

Executive Summary:

The Criminal Justice Anti-Racism Action Plan for Wales was launched in September 2022. On 14th December 2022, the Criminal Justice Board for Wales steering group agreed the initial 2-year budget to deliver the Plan’s ambitious and important commitments.

The Steering group agreed that the Plan’s Senior Responsible Officers would progress financial discussions with partners, including Police and Crime Commissioners, with a view to establishing mechanisms through which to support the long term funding strategy.

Following numerous detailed conversations with Senior Responsible Officers and supporting staff members, it has been agreed to commit funding in 2023/24 and 2024/25 as below. However, any future funding commitment will be predicated on provision of detailed information of delivery and clarity of intentions for the remainder of the 7 year plan.

	Year 1 (2023/24)	Year 2 (2024/2025)	Total Contribution to 2-year budget
Dyfed Powys funding for Plan delivery	£37,000	£8,000	£45,000
Independent Panel cost per partner	£1,772	£1,772	£3,544
TOTAL	£38,772	£9,772	£48,544

Recommendation:

To contribute financially towards the Criminal Justice in Wales Anti-Racism plan as per requested by the Board.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above request has my approval.

Signature:



Date: 5th August 2024