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This document is available in Welsh as well as English.



**Comisiynydd Heddlu a Throsedd
Dyfed-Powys
Police and Crime Commissioner**



Policing Budget for 2022/2023

As Police and Crime Commissioner I set the budget for local policing. This includes the police precept level - the part of your council tax that goes towards policing.



I am very mindful of the wider financial pressures we are all facing, and the need to secure an efficient and effective police service ensuring future sustainability. These have been paramount in my considerations.

New investment will unfortunately be limited in 2022/23 due to inflation, unforeseen pressures and service demands faced. I have therefore taken the decision which was supported unanimously by the [Police and Crime Panel](#) to raise the police precept by 5.3%. This means a monthly increase of £1.22 and an annual precept of £290.16 for a Band D property. This raises a total precept of £66.760m and provides a total central core grant and local funding of £127.445m.

This level of funding will enable Dyfed-Powys Police to continue to safeguard our local communities and to focus on the delivery of my new [Police and Crime Plan](#).

Dafydd Llywelyn
Dyfed-Powys Police and Crime Commissioner

March 2022



Revenue budget	revised 2021/22 £m	2022/23 £m
Office of Police & Crime Commissioner	1.093	1.284
Commissioned Services	1.002	1.003
Estates	4.119	4.305
Net OPCC Costs	6.214	6.592
Police Officer & Police Staff Pay & Pensions	108.170	115.336
Other Running Expenditure	15.931	17.285
Agency & Contracted Services	3.669	3.788
Capital Financing Costs	2.273	3.241
Total Force Gross Expenditure	130.043	139.650
Income	-5.993	-6.097
Other Grants	-10.358	-11.732
Net contribution from Reserves	-0.072	-0.968
Budget Requirement	119.834	127.445
Police Grant (Home Office)	-44.497	-52.017
Redistributed Non-Domestic Rates (Welsh Government)	-9.212	-8.477
Revenue Support Grant (Welsh Government)	-3.818	-0.190
Council Tax Precept	-62.307	-66.760
Total Funding	-119.834	-127.445
Standard Spending Assessment	37.492	33.904
Capital Expenditure Budget	11.752	27.556
Estimate of reserves at end of financial year	16.466	9.800

For more information on the budget and precept decision view our Medium Term Financial Plan here:

<https://www.dyfedpowys-pcc.org.uk/en/the-office/finance/precept-and-medium-term-financial-plan>



The budget for 2022/23 will allow...



The recruitment of an extra 57 officers



Continued investment in critical infrastructure



Delivery against my key priorities set out in the 2021-25 [Police and Crime Plan](#):



1. Victims are supported;
2. Harm is prevented; and
3. Our Justice System becomes more effective.

What you will pay for the 2022/2023 year

Your tax band	2022/23	Increase from last year
A	£193.44	£9.73
B	£225.68	£11.36
C	£257.92	£12.98
D	£290.16	£14.60
E	£354.64	£17.84
F	£419.12	£21.09
G	£483.60	£24.33
H	£580.32	£29.20
I	£677.04	£34.07